CLERK'S OFFICE APPROVED Date: 4902

DEPARTMENTAL APPROPRIATION: Property & Facility Management: \$2,772,352

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Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Department of Property &

Facility Management

For Reading: March 19, 2002

ANCHORAGE, ALASKA AR NO. 2002 - 82

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION, SEVEN HUNDRED SEVENTY-TWO THOUSAND, THREE HUNDRED AND FIFTY-TWO DOLLARS (\$2,772,352) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (601), TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (606) FOR THE PURPOSE OF PURCHASING VEHICLES AND EQUIPMENT
THE ANCHORAGE ASSEMBLY RESOLVES:
Section 1. That a sum of two million, seven hundred seventy-two thousand, three hundred fifty-two dollars (\$2,772,352) is appropriated from the Equipment Maintenance Internal Service Operating Fund (601) retained earnings and is transferred to the Equipment Maintenance Internal Service Capital Fund (606) to purchase vehicles and equipment. Section 2. This resolution is effective immediately upon passage and approval
PASSED AND APPROVED by the Anchorage Assembly this day of
ATTEST
MUNICIPAL CLERK

AM 272-2002

MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 272-2002

Appropriation of Funding for 2002 Vehicle and Equipment Purchases

The accompanying Resolution appropriates \$ 2,772,352 for 2002 vehicle and equipment purchases. The

cost effectiveness of replacing versus other alternative means of providing vehicle and equipment

resources has been evaluated by the operating agency and the Fleet Services Division. The following

tables provide detail of the appropriation and future appropriations anticipated.

Fund/Department

Meeting Date: March 19, 2002

FROM:

SUBJECT

Amount

Mayor

SUMMARY OF ATTACHED APPROPRIATION

Comments

l i	-	т ина Вериг списис	Comments
12 13	\$984,262	Anchorage Police Department	Replacement vehicles approved in the 2002 capital budget.
14 15	\$1,271,180	Street Maintenance	New and replacement vehicles approved in the 2002 capital budget.
16 17	\$ 12,150	Parks and Beautification	Replacement vehicles approved in the 2002 capital budget
18	\$ 88,760	Sports and Recreation	Replacement vehicles approved in the 2002 capital budget.
20	\$ 202,000	Other general government	Replacement light and medium duty vehicles.
21	\$ 35,000	Anchorage Fire Department.	Battalion Chief Vehicle
22	\$ 79,000	Fleet Services Division	Shop equipment
23	\$2,772,352	TOTAL APPROPRIATION	
25		EXPECTED TO BE APPR	OPRIATED UPON RECEIPT
26	Amount	Fund/Department	Comments
27			
28 29	\$950,000	Street Maintenance	Heavy equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O. bonds.
30 31	\$375,000	AMATS	TORA to be available upon approval of TIP amendment #4.
32	\$237,500	Parks & Beautification	Major equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O.Bonds
34 35	\$1,562,500	TOTAL FUTURE APPROPRI	ATIONS

<u>\$4,334,852</u> GRAND TOTAL-VEHICLE/EQUIPMENT PURCHASES

The attached table provides a detail of the vehicles and equipment to be purchased, the program supported by the equipment, description, estimated cost, and fund source by agency.

The source and disposition accounts for these appropriations are listed below.

EQUITY TRANSFER:

From:	601-0792	Retained Earnings	\$2,772,352 \$2,772,352
то:	0606-0741	Capital Fund - Fleet Services	\$ 79,000
	0606-0742	Capital Fund - APD	984,262
	0606-0743	Capital Fund - St. Maintenance	1,271,180
	0606-0744	Capital Fund - Parks & Beautification	112,150
	0606-0745	Capital Fund - General Government	202,000
	0606-0782	Capital Fund – Sports & Recreation	88,760
	0606-0761	Capital Fund - AFD	35,000

\$2,772,352

The actual delivery time for this equipment will vary from 90 to 300 days from the day of this appropriation.

 AM 272-2002 PAGE 3

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING TWO MILLION SEVEN HUNDRED SEVENTY-TWO THOUSAND, THREE HUNDRED FIFTY-TWO DOLLARS (\$2,772,352) FROM THE EQUIPMENT MAINTENANCE OPERATING INTERNAL SERVICE FUND TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND FOR VEHICLE AND **EQUIPMENT PURCHASES.**

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Municipal Manager 13 14

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George Wuerch 18 Mayor

Concur:

Harry Kieling

Respectfull Submitted,

19 20

Recommended by:

Knie Mee

Vince Mee, Director

Facility & Fleet Management

FUND CERTIFICATION:

601-0792

Retained Earnings \$2,772,352

TOTAL

\$2,772,352

Kate Giard

Chief Fiscal Officer

7.4 Million RIE Remaining

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1,271,180	SCHÜNGER CHNINIER										
2,221,180	TATOT										
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		25,500		10	ж	79,310	4x4 Pickup	1991	32051		4x4 Fickup with Show Plaw
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		115,000		10	Ħ	8,277	Dump Truck	1985	37465		10-12 Yard Dump Truck
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2002 PLEET SERVICES VEHI
SERVICES VEHICLE/EQUIPMENT PUBCHASES

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		23,000		OT	М	826,76	.V.U.S AxA	766T	31035		Mid-Size 4x4 Sport Utility
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375,000	AROT STAMA	
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2002 Capital Persham Sprond Sheet

FUND CRG ACCT PROJ. ID

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Recoulting Bal. 2478373.24

Municipality of Anchorage MUNICIPAL CLERK'S OFFICE

Agenda Document Control Sheet

pro02 25

(SEE	REVERSE SIDE FOR FURTHER INFORMATION)			
	SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
1	Appropriation of Funding for 2002 Vehicle and		1	_
	Equipment Purchases		2/ Feb	2002
	Edulphion I Grondoo		Ind	licate Documents Attached
			-	
			1	X AR X AM AIM
	DEPARTMENT NAME		DIRECTOR'S NAM	E
2	Facility and Fleet Management		Vince Mee	
0	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		HIS/HER PHONE N	UMBER
3	Sam Provenzano		8249	
4		INUT		DATE
	COORDINATED WITH AND REVIEWED BY	11/11	TALS	DATE
X	Mayor			
	Heritage Land Bank			
	Merrill Field Airport			
	Municipal Light & Power			
	Port of Anchorage			
	Solid Waste Services			
	Water & Wastewater Utility			1
X	Municipal Manager	211		3/8
	Cultural & Recreational Services			
	Employee Relations	/		
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	Fire			
	Health & Human Services			
X	Office of Management and Budget	911 G	CF	2/28/22
	Management Information Services	JA7 701	9	250/02
	Police			
	Planning, Development & Public Works			
	Development Services	1 0		
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X	Facility & Fleet Management	111		2/21/02
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	Project Management & Engineering			
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5	Special Instructions/Comments			€ 2002
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