CLERK'S OFFICE APPROVED Date: 4402

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MUNICIPAL CLER

DEPARTMENTAL APPROPRIATION: Property & Facility Management: \$2,772,352 Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Department of Property &

Facility Management

For Reading: March 19, 2002

#### ANCHORAGE, ALASKA AR NO. 2002 - 82

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION, SEVEN HUNDRED SEVENTY-TWO THOUSAND, THREE HUNDRED AND FIFTY-TWO DOLLARS (\$2,772,352) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (601), TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (606) FOR THE PURPOSE OF PURCHASING VEHICLES AND EQUIPMENT
THE ANCHORAGE ASSEMBLY RESOLVES:
Section 1. That a sum of two million, seven hundred seventy-two thousand, three hundred fifty-two dollars (\$2,772,352) is appropriated from the Equipment Maintenance Internal Service Operating Fund (601) retained earnings and is transferred to the Equipment Maintenance Internal Service Capital Fund (606) to purchase vehicles and equipment.
Section 2. This resolution is effective immediately upon passage and approval
PASSED AND APPROVED by the Anchorage Assembly this day of
CHAIR
ATTEST

# **MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM**

No. AM 272-2002

Appropriation of Funding for 2002 Vehicle and Equipment Purchases

The accompanying Resolution appropriates \$ 2,772,352 for 2002 vehicle and equipment purchases. The

cost effectiveness of replacing versus other alternative means of providing vehicle and equipment

resources has been evaluated by the operating agency and the Fleet Services Division. The following

tables provide detail of the appropriation and future appropriations anticipated.

Fund/Department

Meeting Date: March 19, 2002

**FROM**:

**SUBJECT** 

**Amount** 

Mayor

SUMMARY OF ATTACHED APPROPRIATION

**Comments** 

l i	-	т ина Вериг списис	Comments
12 13	\$984,262	Anchorage Police Department	Replacement vehicles approved in the 2002 capital budget.
14 15	\$1,271,180	Street Maintenance	New and replacement vehicles approved in the 2002 capital budget.
16 17	\$ 12,150	Parks and Beautification	Replacement vehicles approved in the 2002 capital budget
18	\$ 88,760	Sports and Recreation	Replacement vehicles approved in the 2002 capital budget.
20	\$ 202,000	Other general government	Replacement light and medium duty vehicles.
21	\$ 35,000	Anchorage Fire Department.	Battalion Chief Vehicle
22	\$ 79,000	Fleet Services Division	Shop equipment
23	\$2,772,352	TOTAL APPROPRIATION	
25		EXPECTED TO BE APPR	OPRIATED UPON RECEIPT
26	Amount	Fund/Department	Comments
27			
28 29	\$950,000	Street Maintenance	Heavy equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O. bonds.
30 31	\$375,000	AMATS	TORA to be available upon approval of TIP amendment #4.
32	\$237,500	Parks & Beautification	Major equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O.Bonds
34 35	\$1,562,500	TOTAL FUTURE APPROPRI	ATIONS

# **<u>\$4,334,852</u> GRAND TOTAL-VEHICLE/EQUIPMENT PURCHASES**

The attached table provides a detail of the vehicles and equipment to be purchased, the program supported by the equipment, description, estimated cost, and fund source by agency.

The source and disposition accounts for these appropriations are listed below.

### **EQUITY TRANSFER:**

From:	601-0792	Retained Earnings	\$2,772,352 \$2,772,352
то:	0606-0741	Capital Fund - Fleet Services	\$ 79,000
	0606-0742	Capital Fund - APD	984,262
	0606-0743	Capital Fund - St. Maintenance	1,271,180
	0606-0744	Capital Fund - Parks & Beautification	112,150
	0606-0745	Capital Fund - General Government	202,000
	0606-0782	Capital Fund – Sports & Recreation	88,760
	0606-0761	Capital Fund - AFD	35,000

\$2,772,352

The actual delivery time for this equipment will vary from 90 to 300 days from the day of this appropriation.

 AM 272-2002 PAGE 3

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING TWO MILLION SEVEN HUNDRED SEVENTY-TWO THOUSAND, THREE HUNDRED FIFTY-TWO DOLLARS (\$2,772,352) FROM THE EQUIPMENT MAINTENANCE OPERATING INTERNAL SERVICE FUND TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND FOR VEHICLE AND **EQUIPMENT PURCHASES.** 

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Concur:

Harry Kieling

Municipal Manager

Respectfull Submitted,

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George Wuerch 18 Mayor 19

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24 25 Recommended by:

Knie Mee

Vince Mee, Director

Facility & Fleet Management

**FUND CERTIFICATION:** 

601-0792

**Retained Earnings** \$2,772,352

**TOTAL** 

\$2,772,352

Kate Giard

Chief Fiscal Officer

7.4 Million RIE Remaining

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2002 FL
2002 PLEET SERVICES VEHICLE/EQUIPMENT PUBCHASES

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# Municipality of Anchorage MUNICIPAL CLERK'S OFFICE

## **Agenda Document Control Sheet**

pro02 25

(SEE	REVERSE SIDE FOR FURTHER INFORMATION)			
	SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
1	Appropriation of Funding for 2002 Vehicle and		1	_
	Equipment Purchases		2/ Feb	2002
	Edulphion I Grondoo		Ind	licate Documents Attached
			-	
			1	X AR X AM AIM
	DEPARTMENT NAME		DIRECTOR'S NAMI	E
2	Facility and Fleet Management		Vince Mee	
0	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		HIS/HER PHONE N	UMBER
3	Sam Provenzano		8249	
				B.T.
4	COORDINATED WITH AND REVIEWED BY	INIT	TALS	DATE
X	Mayor			
	Heritage Land Bank			
	Merrill Field Airport			
	Municipal Light & Power			
	Port of Anchorage			
	Solid Waste Services			
	Water & Wastewater Utility			1
X	Municipal Manager	210		3/8
	Cultural & Recreational Services	-		40
	Employee Relations	/		1 /
Х				3/1/10/
	Fire			2/0/02
	Health & Human Services			
		0176	CE	2/20/20
Х	Office of Management and Budget	JAJ FOR	T	2/28/02
	Management Information Services			
	Police			
	Planning, Development & Public Works			
	Development Services	10		
X	Facility & Fleet Management	118/10		2/21/02
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	Project Management & Engineering			
	Street Maintenance			
	Traffic			
	Public Transportation Department			
	Purchasing			
	Municipal Attorney			
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5	Special Instructions/Comments			€ 11 2002 €
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6	ASSEMBLY HEARING DATE REQUESTED 3/19/02	7 PUBLIC HE	EARING DATE REQU	ESTED
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