

CLERK'S OFFICE

APPROVED

Date: 4/9/02

Submitted by: Chairman of the Assembly at  
the Request of the Mayor

Prepared by: Department of Property &  
Facility Management

For Reading: March 19, 2002

ANCHORAGE, ALASKA

AR NO. 2002 - 82

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO  
MILLION, SEVEN HUNDRED SEVENTY-TWO THOUSAND, THREE HUNDRED AND  
FIFTY-TWO DOLLARS (\$2,772,352) FROM THE EQUIPMENT MAINTENANCE  
INTERNAL SERVICE OPERATING FUND (601), TO THE EQUIPMENT MAINTENANCE  
INTERNAL SERVICE CAPITAL FUND (606) FOR THE PURPOSE OF PURCHASING  
VEHICLES AND EQUIPMENT

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of two million, seven hundred seventy-two thousand, three hundred  
fifty-two dollars (\$2,772,352) is appropriated from the Equipment Maintenance Internal Service  
Operating Fund (601) retained earnings and is transferred to the Equipment Maintenance Internal  
Service Capital Fund (606) to purchase vehicles and equipment.

Section 2. This resolution is effective immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly this 9th day of

April.

  
CHAIR

ATTEST

  
MUNICIPAL CLERK

DEPARTMENTAL APPROPRIATION:

Property & Facility Management: \$2,772,352

# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 272- 2002

Meeting Date: March 19, 2002

**FROM** Mayor

**SUBJECT** Appropriation of Funding for 2002 Vehicle and Equipment Purchases

The accompanying Resolution appropriates \$ 2,772,352 for 2002 vehicle and equipment purchases. The cost effectiveness of replacing versus other alternative means of providing vehicle and equipment resources has been evaluated by the operating agency and the Fleet Services Division. The following tables provide detail of the appropriation and future appropriations anticipated.

## SUMMARY OF ATTACHED APPROPRIATION

Amount	Fund/Department	Comments
\$984,262	Anchorage Police Department	Replacement vehicles approved in the 2002 capital budget.
\$1,271,180	Street Maintenance	New and replacement vehicles approved in the 2002 capital budget.
\$ 12,150	Parks and Beautification	Replacement vehicles approved in the 2002 capital budget
\$ 88,760	Sports and Recreation	Replacement vehicles approved in the 2002 capital budget.
\$ 202,000	Other general government	Replacement light and medium duty vehicles.
\$ 35,000	Anchorage Fire Department.	Battalion Chief Vehicle
\$ 79,000	Fleet Services Division	Shop equipment

**\$2,772,352 TOTAL APPROPRIATION**

## EXPECTED TO BE APPROPRIATED UPON RECEIPT

Amount	Fund/Department	Comments
\$950,000	Street Maintenance	Heavy equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O. bonds.
\$375,000	AMATS	TORA to be available upon approval of TIP amendment #4.
\$237,500	Parks & Beautification	Major equipment in Approved 2002 CIB subject to approval of April 2, 2002 G.O.Bonds

**\$1,562,500 TOTAL FUTURE APPROPRIATIONS**

**\$4,334,852 GRAND TOTAL-VEHICLE/EQUIPMENT PURCHASES**

The attached table provides a detail of the vehicles and equipment to be purchased, the program supported by the equipment, description, estimated cost, and fund source by agency.

The source and disposition accounts for these appropriations are listed below.


**EQUITY TRANSFER:**

From:	601-0792	Retained Earnings	<u>\$2,772,352</u>
			<b>\$2,772,352</b>
TO:	0606-0741	Capital Fund - Fleet Services	\$ 79,000
	0606-0742	Capital Fund - APD	984,262
	0606-0743	Capital Fund - St. Maintenance	1,271,180
	0606-0744	Capital Fund - Parks & Beautification	112,150
	0606-0745	Capital Fund - General Government	202,000
	0606-0782	Capital Fund - Sports & Recreation	88,760
	<u>0606-0761</u>	<u>Capital Fund - AFD</u>	<u>35,000</u>
			<b>\$2,772,352</b>

The actual delivery time for this equipment will vary from 90 to 300 days from the day of this appropriation.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING  
RESOLUTION APPROPRIATING TWO MILLION SEVEN HUNDRED SEVENTY-TWO  
THOUSAND, THREE HUNDRED FIFTY-TWO DOLLARS (\$2,772,352) FROM THE  
EQUIPMENT MAINTENANCE OPERATING INTERNAL SERVICE FUND TO THE  
EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND FOR VEHICLE AND  
EQUIPMENT PURCHASES.

Concur:



Harry Krieling  
Municipal Manager

Respectfully Submitted,



George Wuerch  
Mayor

Recommended by:



Vince Mee, Director  
Facility & Fleet Management

**FUND CERTIFICATION:**

601-0792      \$2,772,352      Retained Earnings

**TOTAL**      \$2,772,352



Kate Giard  
Chief Fiscal Officer

*(7.4 million R/E Remaining)*

## 2002 FLEET SERVICES VEHICLE/EQUIPMENT PURCHASES

AGENCY/ VEHICLE TYPE	PRIMARY PROGRAM	NUMBER	YEAR	DESCRIPTION	MAKE	H / M	USEFUL LIFE	ORG	ESTIMATED MAINTENANCE COST	FUND SOURCE FUNDALY
<b>ANCHORAGE POLICE DEPARTMENT / ORG 4960/Project 1638APD</b>										
40 Full Size Marked Sedans 022,207.80	POLICE			SEE ATTACHED LIST			7	4960 \$	888,312	
5 Mid-Size Sedan 019,190	POLICE			SEE ATTACHED LIST			7	4960 \$	95,950	
								\$	984,262	
									<b>TOTAL \$</b>	<b>984,262</b>
									<b>RETAINED EARNINGS \$</b>	<b>984,262</b>

<b>PUBLIC WORKS - STREET MAINTENANCE / ORG 7430/Project 1638PM</b>										
Motor Grader		38021	1991	Motor Grader		H	10		175,000	
Motor Grader		38031	1991	Motor Grader		H	10		175,000	
Motor Grader		38061	1991	Motor Grader		H	10		175,000	
Water Truck		37705	1985	Water Truck		H	10		185,000	
Snow Blower/Loader Mounted		38650	1990	Snow Blower		H	10		190,000	
10-12 Yard Dump Truck		37445	1985	Dump Truck		H	10		115,000	
10-12 Yard Dump Truck		37465	1985	Dump Truck		H	10		115,000	
10-12 Yard Dump Truck		37446	1985	Dump Truck		H	10		115,000	
Snow Blower/Loader Propelled		38062	1992	Snow Blower		H	10		115,000	
4x4 Pickup with Snow Plow		32021	1991	4x4 Pickup		M	10		330,000	
4x4 Pickup with Snow Plow		32031	1991	4x4 Pickup		M	10		25,180	
4x4 Pickup with Snow Plow		32031	1991	4x4 Pickup		M	10		25,500	
Front End Loader		38411	1991	Front End Loader		M	10		25,500	
Front End Loader		38411	1991	Front End Loader		H	10		190,000	
Front End Loader		38444	1984	Front End Loader		H	10		190,000	
Front End Loader		38404	1984	Front End Loader		H	10		150,000	
									<b>TOTAL \$</b>	<b>2,221,180</b>
									<b>RETAINED EARNINGS</b>	<b>1,271,180</b>
									<b>G.O. BONDS</b>	<b>950,000</b>

<b>STREET MAINT. / NORTH &amp; SOUTH PARK/ ORG 7840/ Project 1638PM</b>										
Cab & Chassis		1157	1985	W.T. CHASSIS		H	10		112,150	
									<b>TOTAL \$</b>	<b>112,150</b>
									<b>RETAINED EARNINGS</b>	<b>112,150</b>

ATTACHMENT

AGENCY/ VEHICLE TYPE	PROGRAM	NUMBER	YEAR	VEHICLE TO BE REPLACED			LIFE	ORG	ESTIMATED REPLACEMENT COST	FUND SOURCE
				DESCRIPTION	METER	H / M				
PUBLIC WORKS / Bldg. INSPECTIONS / Org 7530 / Project 16380G										
1/2 Ton 4x4 Pickup		32031	1991	1/2 Ton P.U.	94,695	M	10		21,000	
Mid-Size 4x4 Sport Utility		31032	1992	4x4 S.U.V.	97,928	M	10		23,000	
Mid-Size 4x4 Sport Utility		31052	1992	4x4 S.U.V.	106,584	M	10		23,000	
Mid-Size 4x4 Sport Utility		31053	1993	4x4 S.U.V.	110,155	M	10		23,000	
								\$	90,000	
									TOTAL	90,000
									RETAINED EARNINGS	90,000

PUBLIC WORKS / Communications / Org 7740 / Project 16380G									
1 Ton Extended Cargo Van		33070	1990	Mini Van	91,386	M	10	\$	30,000
								TOTAL	
								RETAINED EARNINGS	
								30,000	

P.E. STREET MAINT. / Org 7449 / Project 16380G									
1 Ton Pickup with Snow Plow		34134	1994	1 Ton P.U. w/Plow	185,001	M	7	\$	32,000
								TOTAL	
								32,000	
								RETAINED EARNINGS	
								32,000	

RETAINED EARNINGS	2,772,352
G.O. BONDS	1,187,500
AMATS TORA	375,000
TOTAL	4,334,852

FUND	ORG	ACCT	PROJ. ID
			0798
Unencumb. Bal. 10250725.24			
This Expenditure 2772352.00			
Revolving Bal. 7178373.24			
Date 1.3.02 Initial <i>MM</i>			



Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AP 2002 82*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>Appropriation of Funding for 2002 Vehicle and Equipment Purchases</b>	DATE PREPARED <i>21 Feb 2002</i>	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	DEPARTMENT NAME <b>Facility and Fleet Management</b>	DIRECTOR'S NAME <b>Vince Mee</b>	
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY <b>Sam Provenzano</b>	HIS/HER PHONE NUMBER <b>8249</b>	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
X	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
X	<b>Municipal Manager</b>		<i>3/8</i>
	Cultural & Recreational Services		
	<b>Employee Relations</b>		
X	<b>Finance, Chief Fiscal Officer</b> ✓	<i>[Signature]</i>	<i>3/6/02</i>
	<b>Fire</b>		
	Health & Human Services		
X	<b>Office of Management and Budget</b>	<i>[Signature]</i>	<i>2/28/02</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
X	<b>Facility &amp; Fleet Management</b>	<i>[Signature]</i>	<i>2/21/02</i>
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	<b>Municipal Attorney</b>		
	<b>Municipal Clerk</b>		
	<b>Other</b>		
<b>5</b>	<b>Special Instructions/Comments</b> <i>9.F. introduction</i>		
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED <i>3/19/02</i>	<b>7</b>	PUBLIC HEARING DATE REQUESTED <i>4/9/02</i>

